

English and Literature - CIP 2301

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	413.2	407.6	415.9	433.0	39.8	38.4	38.8	46.9
Credits	12,395	12,228	12,476	12,989	1,194	1,153	1,164	1,407
Tuition Revenue*	1,386,450	1,365,703	1,416,685	1,400,486	222,800	208,905	202,827	227,604
Total Instructional Costs	1,253,143	1,294,538	1,222,318	1,207,166	280,710	297,760	332,794	277,663
Instr Exp Per FYE	3,033	3,176	2,939	2,788	7,053	7,748	8,577	5,922
State Average Exp/FYE	3,971	3,750			5,694	5,880		
% Return on Investment	111%	105%	116%	116%	79%	70%	61%	82%

Without College Now	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
College Now FYE	226.1	208.0	195.3	200.1				
On Campus FYE	187.1	199.6	220.6	232.9	39.8	38.4	38.8	46.9
Credits	5,613	5,987	6,617	6,986	1,194	1,153	1,164	1,407
Tuition Revenue	1,047,330	1,084,863	1,070,647	1,130,351	222,800	208,905	202,827	227,604
Total Instructional Costs	966,873	971,453	951,405	918,444	328,842	375,916	392,387	378,793
Instr Exp Per FYE	5,168	4,868	4,313	3,944	8,262	9,782	10,113	8,078
State Average Exp/FYE	3,971	3,750			5,694	5,880		
% Return on Investment	108%	112%	113%	123%	68%	56%	52%	60%

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,967	1,676	2,456	2,232	2,951	5,077	2,835	3,534
Minnesota SU, Mankato	1,912	1,774	1,857	1,741	2,710	2,410	2,420	2,547
Minnesota SU Moorhead	2,851	2,569	2,430	2,132	3,373	4,074	3,607	3,103
Southwest Minnesota SU	1,823	1,846	1,829	1,558	3,975	4,252	4,829	3,168
SMSU W/O College Now	2,840	2,533	2,782	2,349	4,506	5,270	5,634	4,187
St Cloud	2,525	2,311	2,139	1,978	3,138	2,800	2,762	2,393
Winona	2,076	2,063	1,756	2,268	2,937	2,765	2,842	2,710
MnSCU System Average	2,149	2,128	1,984	2,004	3,142	3,093	2,925	2,723

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	45,917	28,120	0	123,805	(20,671)	(32,645)	(62,534)	(5,529)
Gain/(Loss) per FYE	111	69	0	286	(519)	(849)	(1,612)	(118)
Total Gain/(Loss) W/O CN	(89,074)	(38,357)	(132,254)	(33,673)	(41,782)	(71,776)	(93,760)	(55,879)
LOSS Per FYE W/O CN	(476)	(192)	(600)	(145)	(1,050)	(1,868)	(2,417)	(1,192)